

December 16, 2002

Marge Schmuckal
Zoning Administrator
Planning & Urban Development
389 Congress Street
Portland, Maine 04101

96 Falmouth Street
P.O. Box 9300
Portland, ME 04104-9300
(207) 780-4160
TTY (207) 780-5646
FAX (207) 780-4538

RE: Extension Request for Permit to Use Leased Modular Building
Permit #981085 - 114A-A-1

Dear Marge:

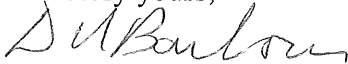
Pursuant to my meetings with you and Sarah Hopkins earlier this year to seek your advice, I am submitting this request for a ten year extension to October 13, 2012, of the Certificate of Occupancy. This certification extension request is for the leased modular building located behind the University's Central Heating Plant off Durham Street which houses our Student Health Services (see enclosed pictures and site plans).

The University is requesting this extension to provide adequate time to fund and construct a facility to house the department. Currently the University doesn't have an alternate facility to which to relocate this department. The University's Capital Plan does include a project to construct a student activities facility which will provide space for the Student Health Services department. Although this project shows up as one of the University's top priorities in its Five Year Capital Plan, it is more likely that it will be constructed within the next five to ten years as indicated in Phase II of the University's Master Plan particularly given the State's current and projected fiscal problems (see enclosures).

I have attached a copy of the back up materials which document the permitting to date along with some pictures of the building on the current site, a plot plan, and the floor plans for the structure. Let me know if you need any more information or would like to meet with me to review any of the materials.

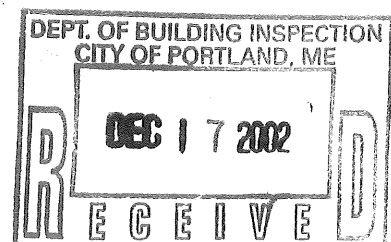
I look forward to hearing from you. I can be reached at 780-4751. Happy Holidays.

Sincerely yours,



David N. Barbour
Director of Facilities Management

Cc: Sarah Hopkins



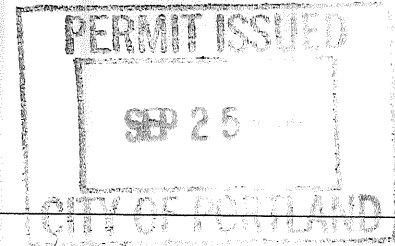
Form # P 04

DISPLAY THIS CARD ON PRINCIPAL FRONTAGE OF WORK

CITY OF PORTLAND

981085 **BUILDING INSPECTION
PERMIT**

Please Read
Application And
Notes, If Any,
Attached



This is to certify that _____

University of Southern Maine

has permission to _____

Erect Temporary Structure

AT _____

96 Falmouth St

provided that the person or persons, firm or corporation accepting this permit shall comply with all of the provisions of the Statutes of Maine and of the Ordinances of the City of Portland regulating the construction, maintenance and use of buildings and structures, and of the application on file in this department.

Apply to Public Works for street line and grade if nature of work requires such information.

Notification of inspection must be given and written permission procured before this building or part thereof is lathed or otherwise closed-in. 24 HOUR NOTICE IS REQUIRED.

A certificate of occupancy must be procured by owner before this building or part thereof is occupied.

OTHER REQUIRED APPROVALS

Fire Dept. _____

Health Dept. _____

Appeal Board _____

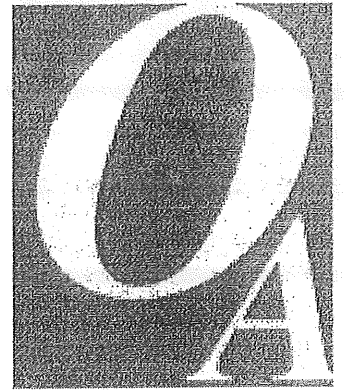
Other _____

Department Name

**PERMIT ISSUED
WITH REQUIREMENTS**

Director - Building & Inspection Services

PENALTY FOR REMOVING THIS CARD



Master Plan Phase 2 - five to ten years

Phase 2 accomplishes three major steps: 1) new and modern work spaces and offices for academic and similar services, 2) opens Bedford Street as a pedestrian promenade and 3) creates a 'gateway' to the University off of Forest Avenue. Other parts of this phase are a loop road behind the Library to service traffic to the parking garage, Physical Plant expansion on Winslow Street, an expansion to the Woodbury Campus Center (renovating the current Physical Plant offices and work space) and the current campus green's revitalization becomes an integral component with the new construction of the administrative buildings and discontinuation of Brighton Avenue.

The three academic buildings (totaling seventy-five thousand square feet in a three story structure) surround the landscaped green space and begin to form a second academic quadrangle on campus. This acquired land results in the closing of Brighton Avenue, however the historic Copper Beech and Memorial Gardens will be preserved, maintained and incorporated into the renovated Campus Quadrangle. The expansion of the Campus Center (forty five thousand square feet addition), offers a great opportunity for all student services to be consolidated into one location.

The Bedford Street Promenade limits vehicular traffic to local travel, emergency access vehicles, University deliveries and internal trucks creating a pedestrian friendly and comfortable environment for students, faculty, staff and community members. The Promenade will be richly landscaped with street tree plantings, shrubs and flowering plants, street lamps with University banners and pathways bollards, and sitting benches, bike racks and waste receptacles. This type of element creates an important urban place establishing a presence for the University within the City.

The introduction of a campus 'gateway' into the University of Southern Maine helps to extend the University's presence to the City. The 'gateway' is landscaped with street tree plantings, signage, and faces towards a busy Forest Avenue intersection. The four primary buildings on the corners of the vehicular entry will have entrances reconfigured to face the 'gateway'. An urban scale, lighted sign will acknowledge and greet vehicular and pedestrian traffic to their presence on the campus of the University of Southern Maine, Portland.

This phase assists in replacing the current vehicular control in the boundaries of the campus and reintroduces the sites to the pedestrian traffic.

114A-A-001



CITY OF PORTLAND, MAINE
Department of Building Inspection

Certificate of Occupancy

LOCATION

Issued to University of Maine 96 Falmouth Date of Issue 10-13-98

c/o Dave Barbour Street

This is to certify that the building, premises, or part thereof, at the above location, built — altered — changed as to use under Building Permit No. 981085, has had final inspection, has been found to conform substantially to requirements of Zoning Ordinance and Building Code of the City, and is hereby approved for occupancy or use, limited or otherwise, as indicated below.

PORTION OF BUILDING OR PREMISES

All

APPROVED OCCUPANCY

Temp Health Services

Limiting Conditions: This certificate will Expire 10-13-2000 or when the Temporary health center is removed which ever is sooner.

This certificate supersedes
certificate issued

Approved:

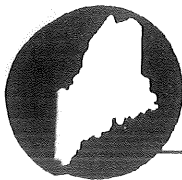
10-20-98

(Date)

Inspector

Inspector of Buildings

Notice: This certificate identifies lawful use of building or premises, and ought to be transferred from owner to owner when property changes hands. Copy will be furnished to owner or lessee for one dollar.



UNIVERSITY OF SOUTHERN MAINE

Facilities Management
Main Office, Portland (207) 780-4160
FAX (207) 780-4538
TTY (207) 780-5646

96 Falmouth Street
P.O. Box 9300
Portland, Maine 04104-9300

October 29, 1999

Mr. Richard Knowland
Senior Planner
Planning & Urban Development
389 Congress Street
Portland, Maine 04101

Dear Mr. Knowland:

I appreciate your taking the time last Monday to meet with me to review the process of applying for a site review for a temporary building to house the student health services department on the University of Southern Maine Portland Campus. It is my understanding that the Portland Planning & Urban Development office staff meets each Wednesday to review potential applications and that you would be willing to review the University's proposed site plan request with the staff and provide the University with feedback on our siting request.

Last year as part of a construction project to install a new ADA compliant elevator and sprinkler system in the Sullivan Gym, the University had to relocate the Student Health Services Department. The University requested and was granted a two year occupancy permit (copy enclosed) by the City for the installation of a temporary modular building behind the Woodbury Campus Center and Central Heating Plant which the University is leasing to house the Student Health Services during the installation of the elevator and sprinkler systems. For the near future the University would like to continue to house the department in the modular structure in its current location until it can build, lease, or purchase permanent facilities to house the Student Health Services consistent with the University's master plan. This is intended to be a temporary building meeting a short term need until a permanent location can be constructed.

After further review of the space in the Sullivan Gym vacated by the Student Health Services, the University has determined that it is inadequate to meet the space needs of the department. The space vacated by the Student Health Services in the Gym is also needed to house other existing athletic and recreational programs in the Gym that have outgrown their present space. In the short term the University has no other space available into which to move the Student Health Services Department. Permanent space for the department is included in the University's master plan. We expect that the modular building will be relocated to another site (most likely to the Gorham campus) once a permanent home for the department has been constructed.

I am enclosing a copy of the modular elevation and floor plans, photos of the modular building, a copy of the occupancy permit, a copy of the master plan drawing prepared by Sasaki, and a site plan showing the modular building location. If you are unfamiliar with the location I would be

glad to meet with you and give you a tour of the site and building.

I would like to meet with you after the staff review to discuss the staff reaction and recommendations. You can reach me at 780-4751 to set up an appointment. I look forward to hearing from you.

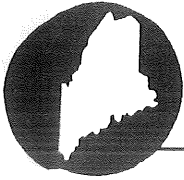
Sincerely yours,

A handwritten signature in black ink, appearing to read "DN Barbour".

David N. Barbour

Director of Facilities Management

cc: S. Andrews
J. Ryan
D. Early
J. Young
J. Nelson



UNIVERSITY OF SOUTHERN MAINE

Facilities Management
Main Office, Portland (207) 780-4160
FAX (207) 780-4538
TTY (207) 780-5646

96 Falmouth Street
P.O. Box 9300
Portland, Maine 04104-9300

November 15, 1999

Marge Schmuckal
Zoning Administrator
Planning & Urban Development
389 Congress Street
Portland, Maine 04101

Dear Marge:

This letter is written at the direction of Richard Knowland. The city's Planning & Urban Development Staff has recommended that I forward a letter to you requesting a two year extension to October 13, 2002 of the Certificate of Occupancy (copy enclosed) which was issued by your office October 13, 1998. This certification is for the leased modular building owned by Schiavi Leasing currently located behind the University's heating plant which houses our Student Health Services.

Last year as part of a construction project to install a new ADA compliant elevator and sprinkler system in the Sullivan Gym, the University had to relocate the Student Health Services Department. For the near future the University would like to continue to house the department in its current location until it can develop permanent facilities to house the Student Health Services consistent with the University's master plan. This is intended to be a temporary building meeting a short term need until a permanent location can be constructed. We expect that the modular building will be relocated to another site (most likely to the Gorham campus) once a permanent home for the department has been constructed.

I am enclosing a copy of the modular elevation and floor plans, photos of the modular building, a copy of the occupancy permit, a copy of the master plan drawing prepared by Sasaki, and a site plan showing the modular building location.

You can reach me at 780-4751 if you have any questions. I look forward to hearing from you.

Sincerely yours,

David N. Barbour
Director of Facilities Management

cc: S. Andrews J. Nelson R. Knowland
J. Ryan J. Young
D. Early C. Hutchinson

Inspection Services
Michael J. Nugent
Manager



Department of Urban Development
Joseph E. Gray, Jr.
Director

RECEIVED

NOV 24 1999

FACILITIES MANAGEMENT

CITY OF PORTLAND

David N. Barbour
Director of Facilities Management
University of Southern Maine
96 Falmouth Street
P.O. Box 9300
Portland, ME 04104-9300

November 17, 1999

RE: Extension request for permit to use a leased modular building
permit #981085 - 114A-A-1

Dear Mr. Barbour,

I have reviewed your request to extend your present permit for a leased modular building occupied by the Student Health Services Department. Your present occupancy permit expires on 10-13-2000. The granted two (2) year extension would then change your expiration date to 10-13-2002.

The area inspectors will be notified of this granted extension. You may call the area inspector, Tom Reinsborough, if you have any further questions.

Sincerely,

Joseph Gray, Jr.
Director of Planning & Urban Development

cc: Mike Nugent, Housing & Neighborhood Services
Tom Reinsborough, Code Enforcement Officer
File

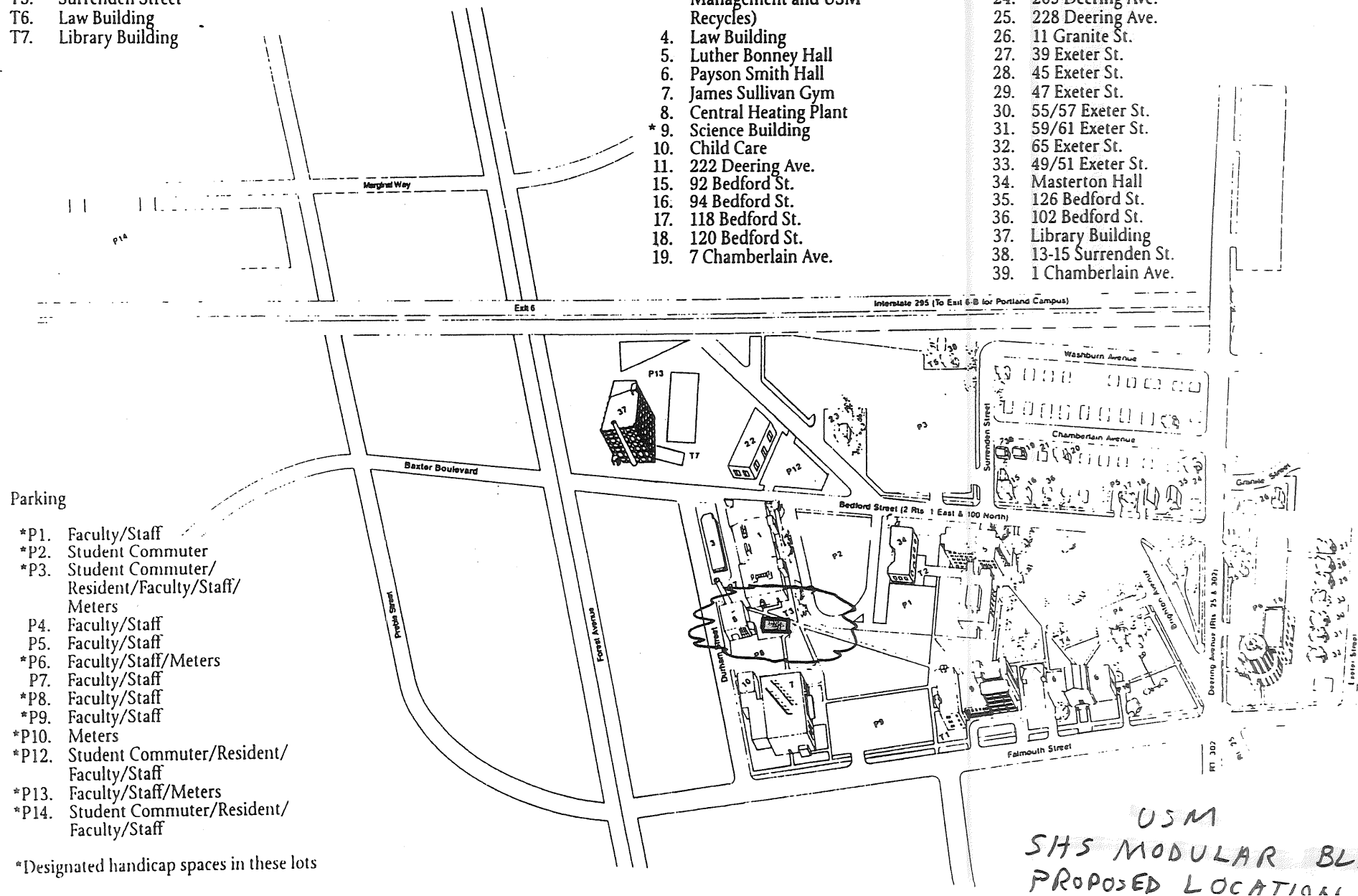
Emergency Telephone Key

- T1. Science Building
- T2. Masterton Hall
- T3. Campus Center
- T4. Payson Smith/Luther Bonney Hall
- T5. Surrenden Street
- T6. Law Building
- T7. Library Building

The Portland Campus

- 1. Campus Center (Bookstore, Dining Center)
- 2. Alumni House
- 3. 25 Bedford St. (Facilities Management and USM Recycles)
- 4. Law Building
- 5. Luther Bonney Hall
- 6. Payson Smith Hall
- 7. James Sullivan Gym
- 8. Central Heating Plant
- * 9. Science Building
- 10. Child Care
- 11. 222 Deering Ave.
- 15. 92 Bedford St.
- 16. 94 Bedford St.
- 17. 118 Bedford St.
- 18. 120 Bedford St.
- 19. 7 Chamberlain Ave.

- 20. 15 Chamberlain Ave.
- 21. 11 Chamberlain Ave.
- 22. Former Steego Building
- 23. Powers House
- 86 Winslow St.
- 24. 209 Deering Ave.
- 25. 228 Deering Ave.
- 26. 11 Granite St.
- 27. 39 Exeter St.
- 28. 45 Exeter St.
- 29. 47 Exeter St.
- 30. 55/57 Exeter St.
- 31. 59/61 Exeter St.
- 32. 65 Exeter St.
- 33. 49/51 Exeter St.
- 34. Masterton Hall
- 35. 126 Bedford St.
- 36. 102 Bedford St.
- 37. Library Building
- 38. 13-15 Surrenden St.
- 39. 1 Chamberlain Ave.

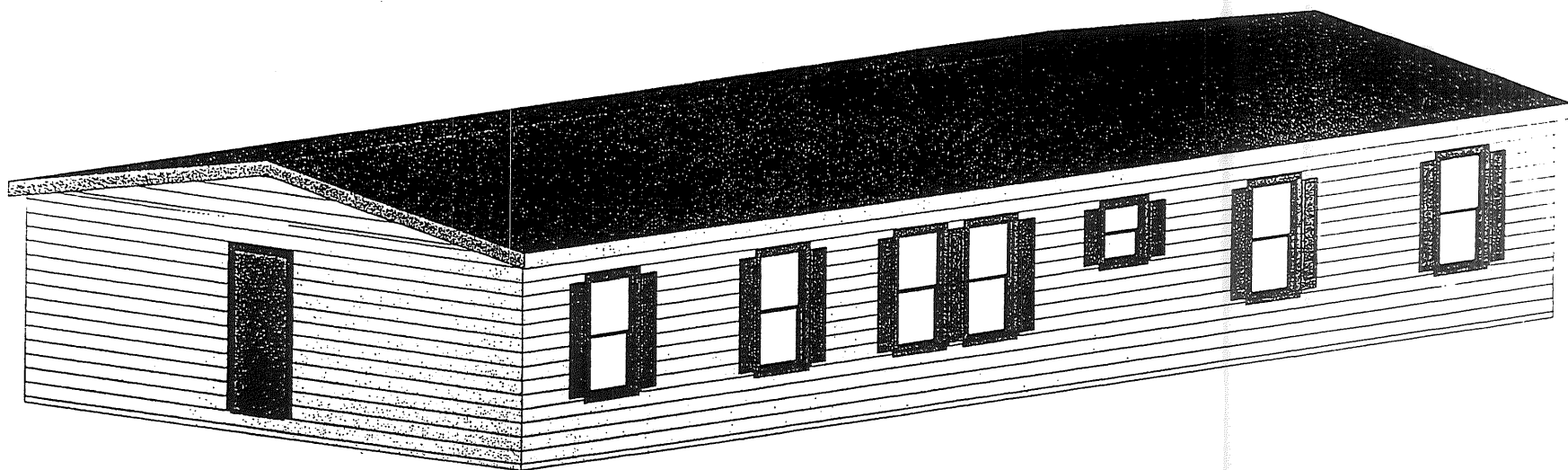


Parking

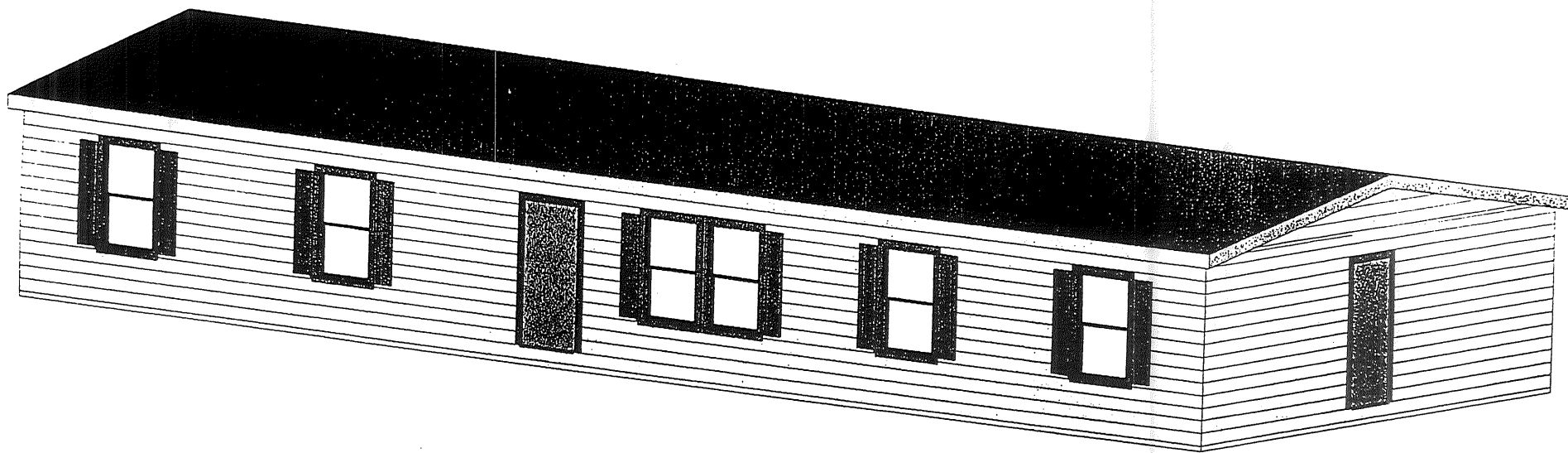
- *P1. Faculty/Staff
- *P2. Student Commuter
- *P3. Student Commuter/Resident/Faculty/Staff/Meters
- P4. Faculty/Staff
- P5. Faculty/Staff
- *P6. Faculty/Staff/Meters
- P7. Faculty/Staff
- *P8. Faculty/Staff
- *P9. Faculty/Staff
- *P10. Meters
- *P12. Student Commuter/Resident/Faculty/Staff
- *P13. Faculty/Staff/Meters
- *P14. Student Commuter/Resident/Faculty/Staff

*Designated handicap spaces in these lots

USM
SHS MODULAR BLDG
PROPOSED LOCATION



ELEVATION P. S.



ELEVATION O.D.S



CHIEF COMMERCIAL /28X66
OFFICE SCHI

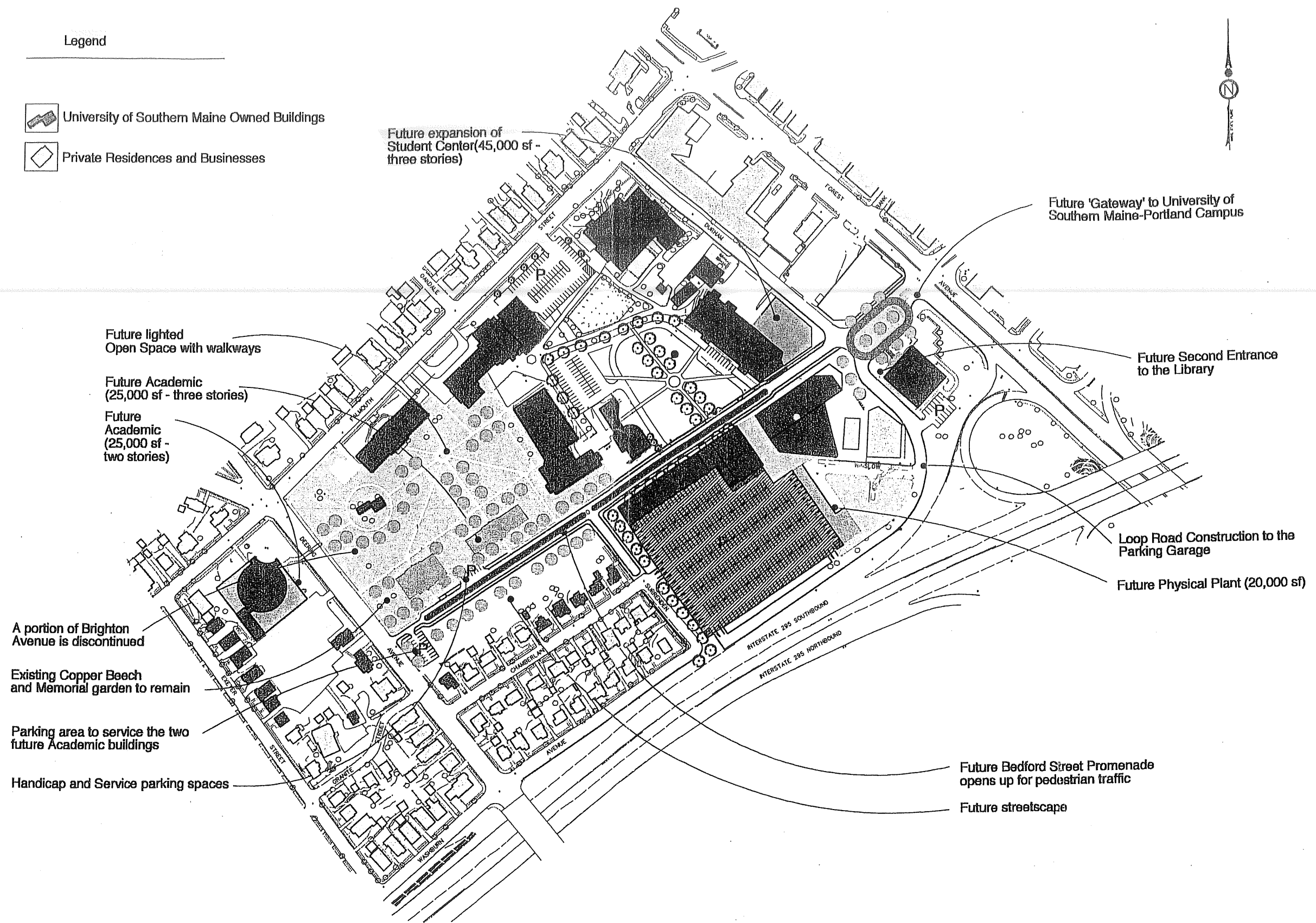
UNIVERSITY OF SOUTHERN MAINE
5-YEAR CAPITAL PLAN
MASTER PROJECT DATA BASE

ID#	Page	PROJECT TITLE	DESCRIPTION	Estimated Cost	Auxiliary or E&G	Funding Source(s)	10 Highest Priorities	Priority within fund source	Deferred Maint Impact	CAPITAL FUNDING/CASHFLOW BY BIENNIUM	OPERATING FUNDING/CASHFLOW BY BIENNIUM								
6/6/02										VVVVVVVVVV	VVVVVVVVVV								
										Current Biennium '03 Budget	2nd Biennium ('04-'05)		3rd Biennium ('06-'07)		Current Biennium '03 Budget	2nd Biennium ('04-'05)		3rd Biennium ('06-'07)	
											'04 Budget	'05 Budget	'06 Budget	'07 Budget		'04 Budget	'05 Budget	'06 Budget	'07 Budget
1	6-01	Bio-Science R&D Facilities/3 level	Bio-Science & add to Science bldg	\$11,200,000	E&G	RDB	1	0		\$ 11,200,000						\$ 140,000			
2	6-03	Community Education Facility P	Parking garage, office space & auditorium	\$19,400,000	AUX	FSB	1	0		\$ 9,700,000	\$ 9,700,000					\$ 350,000	\$ 150,000		
3	6-04	Glickman Library Completion	Fit out top 3 floors	\$3,500,000	E&G	GIFTS	1	0		\$ 2,000,000	\$ 1,500,000					\$ 150,000			
4	6-05	Muskie School of Public Service	Renovation and add to existing space	\$12,000,000	E&G	SA	1	2				\$ 6,000,000	\$ 6,000,000						\$ 390,000
5	6-65	E&G Elevator Upgrades	Mandatory Code Upgrades	\$500,000	E&G	UB	1	1		\$ 500,000									
6	6-09	Sullivan Rec & Fitness Complex	ADA Safety and Security Work	\$450,000	E&G	UB	1	2		\$ 450,000							\$ 150,000		
7	6-38	JMC Engineering & Tech Addition	Classrms, Research/test labs, offices	\$8,000,000	E&G	FSB	1	2			\$ 4,000,000	\$ 4,000,000							
8	6-11	Residence Hall Sprinklers	Install dorm fire protection	\$1,300,000	AUX	FUB	1	3			\$ 350,000	\$ 650,000	\$ 300,000						
9	6-42	Energy Efficiency	Reduce energy costs	\$600,000	E&G	UB	1	3		\$ 300,000	\$ 300,000								
Subtotals:				\$56,950,000						\$ 24,150,000	\$ 15,850,000	\$ 10,650,000	\$ 6,300,000	\$ -	\$ -	\$ 640,000	\$ 300,000	\$ -	\$ 390,000
FUTURE NEW & ADDITION PROJECTS																			
10	6-02	Science bldg Info/Biotech PH2	R&D lab & Infotech add'n, Science bldg, P	\$10,000,000	E&G	FRDB	1	0				\$ 5,000,000	\$ 5,000,000				\$ 130,000		
11	6-19	Music & Theater Facility	950 seat music facility	\$20,625,500	E&G	SA	3	1	0			\$ 10,312,750	\$ 10,312,750						\$ 350,000
12	6-22	Gorham Support Facility	Student services & facilities operations spa	\$6,185,000	E&G	FSB	10	5	0				\$ 6,185,000						\$ 135,000
13	6-24	Property Acquisition	Land purchase	\$3,400,000	E&G	FUB	4	0			\$ 250,000	\$ 250,000	\$ 250,000	\$ 2,650,000					\$ 85,000
14	6-25	Student Leadership Facility	Student activities building	\$4,536,000	E&G	FSB	1	1	0				\$ 2,000,000	\$ 2,538,000					\$ 120,000
15	6-26	Robie/Andrews/Academy/Art Fac	G art classrooms & studio space	\$6,340,000	E&G	SA	5	2					\$ 3,000,000	\$ 3,340,000					
16	6-27	Gorham Child Care Center	50 child capacity facility	\$670,000	E&G	FUB	8	2	0				\$ 670,000						\$ 55,000
17	6-31	Russell Hall Addition	New stage wing for theater	\$2,888,000	E&G	SA	6	0						\$ 2,888,000					\$ 105,000
18	6-32	Gorham Campus Natatorium	Olympic size swimming pool complex	\$6,200,000	E&G	FUB	18	0						\$ 6,200,000					\$ 20,000
19	6-33	Bookstore Expansion	Increase & renovate P Bookstore	\$1,560,000	AUX	FUB	10	0					\$ 1,560,000						\$ 15,000
20	6-34	Brooks Student Center	Provide Add'l space for stu org off	\$675,000	AUX	FUB	11	1					\$ 675,000						\$ 15,000
21	6-36	Gorham Outbuildings	Finish out unused/unfinished areas	\$250,000	E&G	SA	11	2						250,000					\$ 15,000
22	6-66	Portland Support Facility	Facillities operations	\$2,700,000	E&G	FUB	9	3	0			\$2,700,000							\$ 280,000
23	6-67	Portland Classroom Bldg	Classroom, office space	\$15,000,000	E&G	FSB	6	0					\$ 250,000						\$ 3,000
24	6-44	Sidewalk & Bus Relocation	Move bus stop & make sidewalk imp	\$250,000	E&G	FSB	15	1											\$ 280,000
25	6-68	SOB Classroom Relocation	Classrooms, office space for SOB	\$15,000,000	E&G	FSB	7	4	0					\$ 15,000,000					
26	6-69	OLLI Offices & Programs	Dedicate program & office space	\$5,500,000	AUX	GIFTS	2	0						\$ 5,500,000					
27	6-48	Tennis Court Relocation	Upgrade, expand & relocate courts	\$750,000	E&G	FSB	16	1						\$ 750,000				\$ 15,000	
Subtotals:				\$102,529,500						\$ -	\$ 250,000	\$ 18,512,750	\$ 29,902,750	\$ 54,114,000	\$ -	\$ -	\$ -	\$ 278,000	\$ 1,460,000
FUTURE CAPITAL MAINTENANCE PROJECTS																			
28	6-06	Bailey Hall & Library Renewal PH I & II	Renov of G instrct bldg, inc lib space & AD	\$17,160,000	E&G	FSB, SA	4	2	3		\$ 3,500,000	\$ 3,500,000	\$ 3,380,000	\$ 3,380,000					
29	6-08	Instructional Upgrades-Portland	Modernization of instructional bldgs	\$5,025,000	E&G	FSB		7	3				\$ 5,025,000						
30	6-10	Res Hall Asbestos Abatement	Replace asbestos ceilings	\$450,000	AUX	FUB		12	3		\$ 450,000								
31	6-17	Woodbury Campus Ctr	Reflective Roof & AC	\$352,000	E&G	SA		9	2				\$ 352,000						
32	6-21	Law Bldg Windows & Walls	Replace windows & repair wall	\$425,000	E&G	FSB		10	3		\$ 425,000								
33	6-23	Prtland Classrm Learning Env HVAC Imp	HVAC improvements	\$570,000	E&G	FUB	2	1	1		\$ 570,000								
34	6-35	Corthell Hall Renovations	Renovation for Music department	\$3,108,000	E&G	SA		4	2				\$ 1,554,000	\$ 1,554,000					
35	6-37	Hill Gym Improvement	ADA, HVAC, Locker Rm Improve	\$546,000	E&G	SA		7	2				\$ 546,000						
36	6-39	Art Gallery Renovations	Restoration of TownHall, def maint	\$282,000	E&G	SA		8	2				\$ 282,000						
37	6-43	Athletic Field Leveling	Level out field hockey	\$250,000	E&G	FSB		17	0					\$ 250,000					
38	6-49	Portland Hall Heat Conversion	Convert from electric heat	\$350,000	AUX	FUB		23	3					\$ 350,000					
39	6-50	Law Bldg Asbestos Abatement	ADA improve & asbestos removal	\$836,000	E&G	SA		10	3				\$ 836,000						
40	6-51	ADA Accessibility	Accessibility improvements	\$750,000	E&G	SA	5	3	0		\$ 250,000	\$ 250,000	\$ 250,000						
41	6-52	Alumni House ADA & Energy Conser	ADA improve & deferred maint	\$250,000	E&G	SA		13	2		\$ 250,000								
42	6-54	68 High Street ADA	Energy conservation & ADA	\$253,000	E&G	FSB		18	3		\$ 253,000								
43	6-55	StoneHouse Roof & ADA Improv	Slate roof, stone work & ADA	\$250,000	E&G	FUB		19	2				\$ 250,000						
44	6-56	Dickey Wood roof & walls	Bldg shell deferred maintenance	\$370,000	AUX	FUB		20	3		\$ 370,000								
45	6-58	Robie Andrews Exterior	Replace roof, windows repoint mas	\$222,000	AUX	FUB		21	3			\$ 222,000							
46	6-59	Portland Hall Painting	Paint, carpet upgrades	\$375,000	AUX	FUB		22	1					\$ 375,000					

47	6-61	Upton-Hastings Ext. & Int. Work	Exterior maintenance	\$300,000	AUX	FUB	15	3			\$	300,000																	
48	6-62	Roof maintenance	Replace/repair leaking roofs	\$250,000	E&G	SA	12	3		\$	250,000																		
49	6-63	Res Hall Restrooms	Renovate showers & toilets	\$250,000	AUX	FUB	16	1			\$	250,000																	
50	6-70	Office in Payson Smith	Renovation of office & classrooms	\$450,000	E&G	GIFTS	1	3		\$	450,000																		
51	6-64	Res Hall Interior Doors	Replacement program for all doors	\$250,000	AUX	FUB	17	1		\$	250,000																		
Subtotals:				\$33,324,000						\$	-	\$	7,018,000	\$	4,522,000	\$	12,475,000	\$	5,909,000	\$	-	\$	-	\$	-	\$	-	\$	-
FUTURE INFRASTRUCTURE PROJECTS																													
52	6-12	Gorham CHP Expansion	Plant addition w/500HP boiler	\$575,000	E&G	FUB	5	2		\$	575,000							\$	10,000										
53	6-13	Gorham District Heating System	Replace hot water dist heating pipes	\$3,500,000	E&G	FUB	6	3			\$	1,500,000	\$	2,000,000															
54	6-14	Portland CHP Upgrade	Boiler upgrades & emergency power	\$300,000	E&G	FUB	7	2		\$	300,000																		
55	6-15	Gorham Underground Electrical	Complete loop, switches & generator	\$625,000	E&G	FUB	8	2		\$	625,000																		
56	6-28	Parking area repair & improvements	Pave & repair lots	\$250,000	E&G	FUB	9	2		\$	250,000																		
57	6-07	Expand Towers Parking Lot	Required additional resident prking	\$525,000	E&G	FUB	24	0			\$	525,000																	
58	6-40	Telecommunications Upgrade	Replace current PBX	\$1,540,000	E&G	FSB	11	0			\$	1,540,000																	
59	6-41	Utility Vault/Pit Reconstruction	Reconstruction of utility pits & vaults	\$260,000	E&G	FSB	12	2		\$	260,000																		
60	6-71	ERP Equipment Upgrades	Hardware to support ERP	\$1,500,000	E&G	FSB	6	3	0		\$	750,000	\$	750,000															
61	6-72	Digital Teaching & Laboratory Equip	Teaching equipment	\$1,000,000	E&G	FSB	13	0			\$	500,000	\$	500,000															
62	6-46	Information Infrastructure Upgrade	Recable campus	\$1,500,000	E&G	FSB	14	0			\$	1,500,000																	
Subtotals:				\$	11,575,000					\$	-	\$	2,760,000	\$	6,315,000	\$	2,500,000	\$	-	\$	-	\$	-	\$	10,000	\$	-	\$	-
FUTURE IT PROJECTS																													
63	6-16	Classrm Presentation Equip Upgrd	ATM Technology	\$1,000,000	E&G	FSB	8	0		\$	500,000	\$	500,000																
64	6-18	Administrative Info Tech	Upgrade campus admin systems	\$625,000	E&G	FSB	9	0		\$	625,000																		
65	6-45	Campus Card Project	Expand card to incl E&G bldgs	\$300,000	E&G	FSB	19	0			\$	300,000																	
66	6-47	Info Tech Access	High-bandwidth access	\$1,500,000	E&G	FSB	20	0			\$	1,500,000																	
67	6-53	Res Hall Room Card Access	One card use for room access	\$500,000	AUX	FUB	13	1		\$	250,000	\$	250,000																
Subtotals:				\$	3,925,000					\$	-	\$	1,375,000	\$	2,550,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
FUTURE EQUIPMENT PROJECTS																													
68	6-57	Res Hall Furnishings	Replacement of beds, desks etc	\$250,000	AUX	FUB	14	2		\$	250,000																		
69	6-60	Woodbury Campus Ctr Furnishings	Furniture replacement	\$375,000	AUX	FSB	21	2					\$	375,000															
Subtotals:				\$	625,000					\$	-	\$	250,000	\$	-	\$	375,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
ALL OTHER CAPITAL PROJECT EXPENSES (PROJECTS UNDER \$250,000)																													
70		Education & General	Small & Minor 5Yr Total	\$	1,750,000					\$	350,000	\$	350,000	\$	350,000	\$	350,000	\$	350,000										
71		Auxilliary Enterprise	Small & Minor 5Yr Total	\$	1,750,000					\$	350,000	\$	350,000	\$	350,000	\$	350,000	\$	350,000										
Subtotals:				\$	3,500,000					\$	700,000	\$	700,000	\$	700,000	\$	700,000	\$	700,000	\$	-	\$	-	\$	-	\$	-	\$	-
TOTALS																													
TOTALS				\$212,428,500						\$24,850,000		\$28,203,000		\$43,249,750		\$52,252,750		\$60,723,000		\$0		\$640,000		\$310,000		\$278,000		\$1,850,000	

Legend

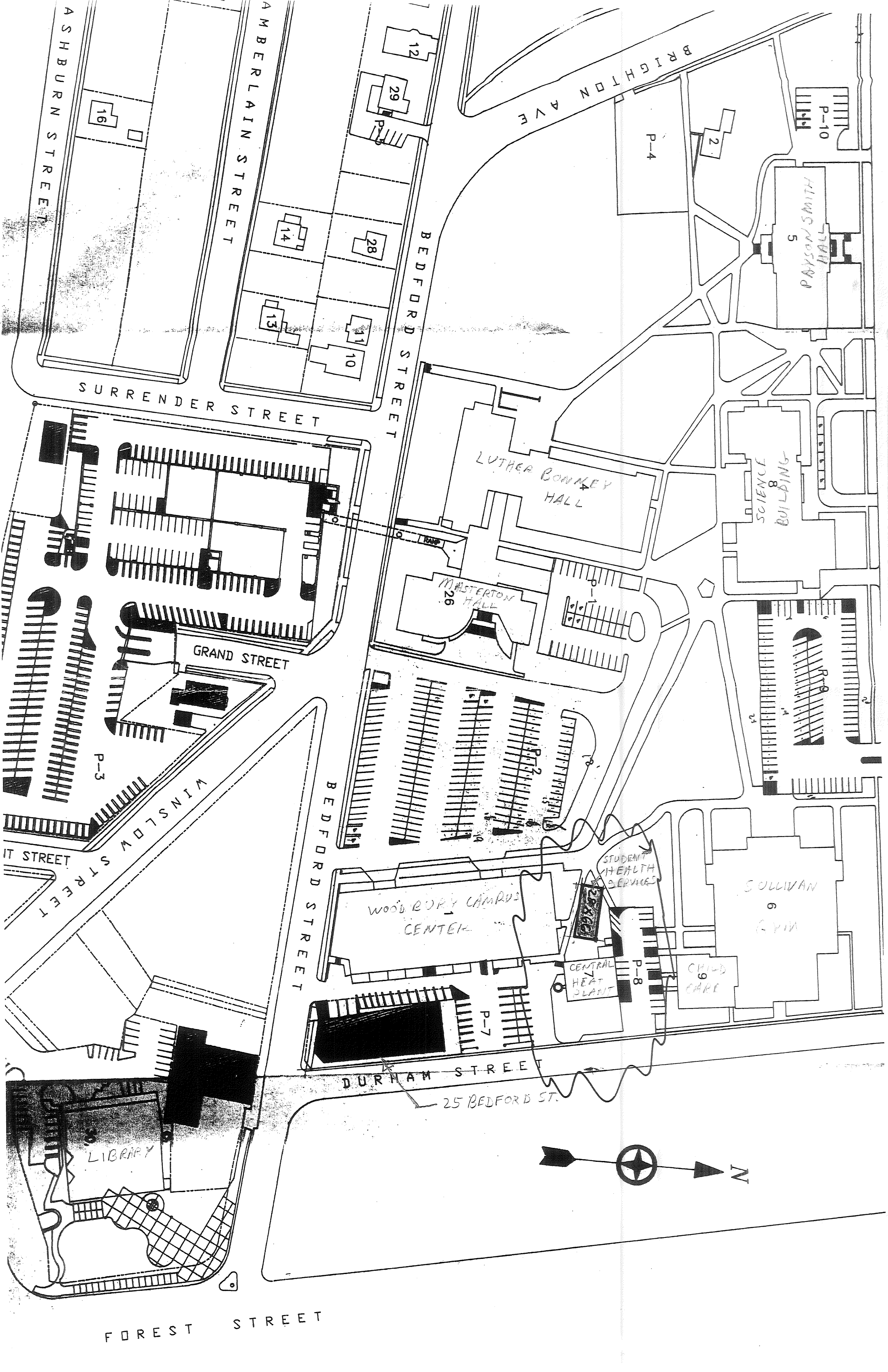
-  University of Southern Maine Owned Buildings
-  Private Residences and Businesses



November 2000
Proposed Phase II

University of Southern Maine Master Plan Portland, Maine

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ASHBURN STREET

AMBERLAIN STREET

BEDFORD STREET

BRIGHTON AVE

SURRENDER STREET

GRAND STREET

WINSLOW STREET

BEDFORD STREET

DURHAM STREET

FOREST STREET

LUTHER BONNEY HALL

MASTERTON HALL

SCIENCE BUILDING

SULLIVAN GYM

CHILD CARE

CENTRAL HEAT PLANT

STUDENT HEALTH SERVICES

WOODBURY CAMPUS CENTER

LIBRARY

25 BEDFORD ST.



