



Jeff Levine, AICP
Director, Planning & Urban Development Department

Memorandum

To: Mark Rees
From: Jeff Levine, Director
cc: Michael Bobinsky, Director of Public Services
Date: July 7, 2014
Re: Request for Fee Waivers- Portland IMT

The estimated cost of various fees related to the Portland International Marine Terminal Existing Laydown and Connecting Corridor (WIN 22809.20) are as follows:

Staff Time	\$5,000 to \$8,000
Consultant Charges/Noticing	\$5,000 to \$7,000
Site Inspection Fees	\$30,000 to \$50,000
Building Permits	\$500 to \$2,000
ESTIMATED TOTAL FEES	\$40,500 to \$67,000

In addition, we generally ask for a performance guarantee of the cost of work, and hold back 10% of the guarantee for a year after completion of work. In this case, the guarantee would start at about \$11 million and be reduced to about \$1.1 million to be held for a year. This is usually held in the form of a letter of credit or bond. We have already suggested we could waive this requirement, given that this is a state project. Since this amount is ultimately returned to the applicant I did not include it as part of the estimated fee total.

Note that this does not include costs from Public Services related to street openings and repairs.