

Maine Medical Center
Bean 2 Roof Addition
For Construction
Issued for Permit

PERKINS+WILL
C140135461 (MMC) /152168.00 (P+W)
June 14, 2013
February 07, 2014

SECTION 01 21 00 - ALLOWANCES

1.1 SCHEDULE OF ALLOWANCE

Allowance Summary	
Category	Room Name
Furnishings Allowance	\$405,745.00
Artwork Allowance	\$59,500.00
Signage Allowance	\$53,033.75
Surgery Collaboration Area AV	\$250,000.00

Preliminary Furniture Allowances						
Item			Preliminary Budget Estimate			
	Room No.	Room Name	Qty.	List Unit \$	List Sub-Total	45% Disc. Net Sub-Total
2119 Conference Room						
		Table Rectangular	2	11,375	22,750	12,513
		Conference Chairs	18	1,200	21,600	11,880
		Sm. Waste Bin	1	1,150	1,150	633
		Sm. Recycle Bin	1	1,150	1,150	633
SubTotal					46,650	25,658
2121 Consult						
		Lounge Chairs	4	4,083	16,332	8,983
		Occasional Table	1	3,220	3,220	1,771
		Bolt Down Floor Lamps	1	1,150	1,150	633
		Sm. Waste Bin	1	895	895	492
		Sm. Recycle Bin	1	895	895	492
SubTotal					22,492	12,371
2123 Consult						
		Lounge Chairs	4	4,083	16,332	8,983
		Occasional Table	1	3,220	3,220	1,771
		Bolt Down Floor Lamps	1	1,150	1,150	633
		Sm. Waste Bin	1	895	895	492
		Sm. Recycle Bin	1	895	895	492
SubTotal					1,790	12,371
2124 Storage						
SubTotal NA					0	0
2125 Storage						
SubTotal NA					0	0
2127 Storage						
SubTotal NA					0	0
2122 Toilet						
		Waste Bin	1	86	86	47
		Coat Hook	1	58	58	32
SubTotal					86	47
20127 Toilet						
		Waste Bin	1	86	86	47
		Coat Hook	1	58	58	32
SubTotal					86	47

Preliminary Furniture Allowances						
Item			Preliminary Budget Estimate			
	Room No.	Room Name	Qty.	List Unit \$	List Sub-Total	45% Disc. Net Sub-Total
20136 Toilet						
		Waste Bin	1	86	86	47
		Coat Hook	1	58	58	32
SubTotal					86	47
2131 Office						
		Desk w/ Overhead Storage	1	11,040	11,040	6,072
		Task Chair w/Arms	1	1,495	1,495	822
		Guest Chair	2	1,380	2,760	1,518
		Sm. Waste Bin	1	86	86	47
		Sm. Recycle Bin	1	86	86	47
		Coat Hook	1	58	58	32
		Wall Mounted Tack Board/White Board	1	1,380	1,380	759
SubTotal					16,905	9,298
2133 Office						
		Desk w/ Overhead Storage	1	11,040	11,040	6,072
		Task Chair w/Arms	1	1,495	1,495	822
		Guest Chair	2	1,380	2,760	1,518
		Sm. Waste Bin	1	86	86	47
		Sm. Recycle Bin	1	86	86	47
		Coat Hook	1	58	58	32
		Wall Mounted Tack Board/White Board	1	1,380	1,380	759
SubTotal					16,905	9,298
2137 Office						
		Desk w/ Overhead Storage	1	11,040	11,040	6,072
		Task Chair w/Arms	1	1,495	1,495	822
		Guest Chair	2	1,380	2,760	1,518
		Sm. Waste Bin	1	86	86	47
		Sm. Recycle Bin	1	86	86	47
		Coat Hook	1	58	58	32
		Wall Mounted Tack Board/White Board	1	1,380	1,380	759
SubTotal					16,905	9,298

Preliminary Furniture Allowances						
Item			Preliminary Budget Estimate			
Room No.	Room Name	Qty.	List Unit \$	List Sub-Total	45% Disc.	Net Sub-Total
2139	Work Station					
	Workstation	1	10,350	10,350		5,693
	Task Chair w/Arms	1	1,495	1,495		822
	Keyboard Tray	1	541	541		298
	Lateral File 3-Dwr (Under-counter)	1	0	0		0
	Sm. Waste Bin	1	86	86		47
	Sm. Recycle Bin	1	86	86		47
SubTotal				12,558		6,907
20100	Family Waiting					
	Occasional Table	5	1,150	5,750		3,163
	Lg. Waste Bin	1	1,150	1,150		633
	Lg. Recycle Bin	1	1,150	1,150		633
SubTotal				8,050		4,428
GC-204	Waiting					
	Reception Desk	1	20,000	20,000		11,000
	Lounge Chairs	75	2,645	198,375		109,106
	Settee	5	4,255	21,275		11,701
	Cofee Table	3	4,500	13,500		7,425
	Occasional Table	3	1,150	3,450		1,898
	End Tables Med	8	1,265	10,120		5,566
	Bolt Down Floor Lamps	8	1,150	9,200		5,060
	Lg. Waste Bin	1	1,150	1,150		633
	Lg. Recycle Bin	1	1,150	1,150		633
SubTotal				258,220		142,021
20103	Nourishment					
	Lg. Waste Bin	1	518	518		285
	Lg. Recycle Bin	1	518	518		285
SubTotal				1,036		570
20104	Patient Bay					
	TBD					
SubTotal				0		0
20105	Patient Bay					
	TBD					
SubTotal				0		0

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Item			Preliminary Budget Estimate			
	Room No.	Room Name	Qty.	List Unit \$	List Sub-Total	45% Disc. Net Sub-Total
	20106	Patient Bay				
		TBD				
	SubTotal				0	0
	20107	Patient Bay				
		TBD				
	SubTotal				0	0
	20108	Patient Bay				
		TBD				
	SubTotal				0	0
	20109	Patient Bay				
		TBD				
	SubTotal				0	0
	20110	Patient Bay				
		TBD				
	SubTotal				0	0
	20111	Patient Bay				
		TBD				
	SubTotal				0	0
	20112	Patient Bay				
		TBD				
	SubTotal				0	0
	20113	Patient Bay				
		TBD				
	SubTotal				0	0
	20114	Patient Bay				
		TBD				
	SubTotal				0	0
	20115	Patient Bay				
		TBD				
	SubTotal				0	0
	20116	Patient Bay				
		TBD				
	SubTotal				0	0
	20118	Patient Bay				

Preliminary Furniture Allowances						
Item			Preliminary Budget Estimate			
	Room No.	Room Name	Qty.	List Unit \$	List Sub-Total	45% Disc. Net Sub-Total
		TBD				
SubTotal					0	0
	20120	Patient Bay				
		TBD				
SubTotal					0	0
	20121	Patient Bay				
		TBD				
SubTotal					0	0
	20122	Patient Bay				
		TBD				
SubTotal					0	0
	20123	Patient Bay				
		TBD				
SubTotal					0	0
	20125	Staff Lounge				
		Lounge Chairs	4	2,645	10,580	5,819
		Occasional Table	2	1,610	3,220	1,771
		Bar Stool	8	1,250	10,000	5,500
		Lg. Waste Bin	1	518	518	285
		Lg. Recycle Bin	1	518	518	285
SubTotal					14,256	7,841
	20126	Staff Workstation				
		Task Stool	3	1,380	4,140	2,277
		Keyboard Tray	3	541	1,623	893
		Sm. Waste Bin	1	86	86	47
		Sm. Recycle Bin	1	86	86	47
SubTotal					5,935	3,264
	20138	Meds				
		Lg. Waste Bin	1	518	518	285
		Lg. Recycle Bin	1	518	518	285
SubTotal					1,036	570
	20128	Equipment Storage				
SubTotal		NA			0	0
	20129	Clean Supply				
SubTotal		NA			0	0

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Preliminary Furniture Allowances						
Item			Preliminary Budget Estimate			
	Room No.	Room Name	Qty.	List Unit \$	List Sub-Total	45% Disc. Net Sub-Total
20130 Isolation Room						
		Guest Chair	2	1,380	2,760	1,518
SubTotal	NA				2,760	1,518
20134 Isolation Room						
		Guest Chair	2	1,380	2,760	1,518
SubTotal	NA				2,760	1,518
20131 Control Desk						
		Keyboard Tray	4	541	2,164	1,190
		Task Chair w/Arms	4	1,495	5,980	3,289
		Pedestal File	4	600	2,400	1,320
SubTotal					10,544	5,799
20132 Linen Carts						
SubTotal	NA				0	0
20133 Patient Belongings						
SubTotal	NA				0	0
20135 Staff Workstation						
		Task Stool	3	1,380	4,140	2,277
		Keyboard Tray	3	541	1,623	893
		Sm. Waste Bin	1	86	86	47
		Sm. Recycle Bin	1	86	86	47
SubTotal					5,935	3,264
20137 Meds						
SubTotal	NA				0	0
20140A MRI Equipment Room						
SubTotal	NA				0	0
20140B MRI Equipment Room						
SubTotal	NA				0	0
20140 MRI						
SubTotal	NA				0	0
20141 Control Room						
		Task Chair w/Arms	3	1,495	4,485	2,467
SubTotal	NA				4,485	2,467
20142 Control Room						
		Task Chair w/Arms	5	1,495	7,475	4,111
SubTotal	NA				7,475	4,111

Preliminary Furniture Allowances						
Item			Preliminary Budget Estimate			
	Room No.	Room Name	Qty.	List Unit \$	List Sub-Total	45% Disc. Net Sub-Total
	20143	IR Bi Plane Procedure Room				
		Task Stool	2	1,380	2,760	1,518
SubTotal					2,760	1,518
	20145	Clean Supply Storage				
SubTotal		NA			0	0
	20146	Scrub				
SubTotal		NA			0	0
	20147	Scrub				
SubTotal		NA			0	0
	20148	Neuro Procedure Room				
		Task Stool	2	1,380	2,760	1,518
SubTotal					2,760	1,518
	20149	Ortho Procedure Room				
		Task Stool	2	1,380	2,760	1,518
SubTotal					2,760	1,518
	20150	HSKPG				
SubTotal		NA			0	0
	20151	Data Closet				
SubTotal		NA			0	0
	20152	Storage				
SubTotal		NA			0	0
	20153	Alcove				
SubTotal		NA			0	0
	20155	Scrub				
SubTotal		NA			0	0
	20157	Ortho Procedure Room				
		Task Stool	2	1,380	2,760	1,518
SubTotal					2,760	1,518
	20158	Clean Supply Storage				
SubTotal		NA			0	0
	20159	Clean Supply Storage				
SubTotal		NA			0	0
	20160	Collaboration Area				
SubTotal		NA			0	0

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	Room No.	Room Name	Qty.	List Unit \$	List Sub-Total	45% Disc. Net Sub-Total
20161 Scrub						
SubTotal	NA				0	0
20162 Scrub						
SubTotal	NA				0	0
20163 Interventional Room						
		Task Stool	2	1,380	2,760	1,518
SubTotal					2,760	1,518
20164 Ortho Procedure Room						
		Task Stool	2	1,380	2,760	1,518
SubTotal					2,760	1,518
20165 OR Storage						
SubTotal	NA				0	0
20166 OR Storage						
SubTotal	NA				0	0
20167 Electrical Closet						
SubTotal	NA				0	0
20168 OR Storage						
SubTotal	NA				0	0
20169 Equipment Storage						
SubTotal	NA				0	0
20170 OR Storage						
SubTotal	NA				0	0

	List Sub-Total	45% Disc. Net Sub-Total
Total	\$473,515	\$271,819
		15% Escalation
		\$312,592
		10% Contingency
		\$343,851
		18% Delivery and Installation

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	Room No.	Room Name	Qty.	List Unit \$	List Sub-Total	45% Disc. Net Sub-Total
						\$405,745
Grand Total						\$405,745

Artwork Allowance				
	Room No.	Room Name	Qty.	Allowance
	GC204	Corridor		
	2011	Waiting		
		Large Installation	1	\$8,000
		Medium Installation	1	\$3,000
		Small Installation	1	\$2,000
	Sub-Total			\$13,000
	2119	Conference		
		Large Installation	1	\$5,000
	Sub-Total			\$5,000
	2121	Consult		
	2123	Consult		
		Medium Installation	1	\$3,000
		Medium Installation	1	\$3,000
	Sub-Total			\$6,000
	2124	Storage		
		Large Original Branded Environment Installation (Installation is intended to be visible from exterior drop-off area.)	1	\$30,000
	Sub-Total			\$30,000
	20125	Staff Lounge		
		Medium Installation	1	\$2,500
	Sub-Total			\$2,500
	20130	Isolation Room		
	20134	Isolation Room		
		Medium Installation	1	\$1,500
		Medium Installation	1	\$1,500
	Sub-Total			\$3,000
	Total Allowance			\$59,500

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Preliminary Signage Allowances		
	Occupied Floor Area	Allowance Per SF
	30,305	\$1.75
Sub-Total		
Total Allowance		53,033.75

END OF SECTION 012100