

SUBDIVISION/SITE DEVELOPMENT
Cost Estimate of Improvements to be covered by Performance Guarantee

Date: July 21, 2016

Name of Project: Asylum Expansion and Renovation

Address/Location: 121 Center Street, Portland, Maine

Application ID #: 2016-069

Developer: Tedlum Associates LLC

Form of Performance Guarantee: _____

Type of Development: Subdivision _____ Site Plan (Level I, II or III) Level III Site Plan

TO BE FILLED OUT BY THE APPLICANT:

<u>Item</u>	PUBLIC			PRIVATE		
	<u>Quantity</u>	<u>Unit Cost</u>	<u>Subtotal</u>	<u>Quantity</u>	<u>Unit Cost</u>	<u>Subtotal</u>
1. STREET/SIDEWALK						
Road/Parking Areas				<u>3735sf</u>	<u>9.00</u>	<u>33,615</u>
Curbing	<u>270lf</u>	<u>60.00</u>	<u>16,200</u>			
Sidewalks	<u>315sy</u>	<u>146.00</u>	<u>45,990</u>			
Esplanades						
Monuments						
Street Lighting	<u>2ea</u>	<u>840.00</u>	<u>1,680</u>			
Street Opening Repairs	<u>167sy</u>	<u>105.00</u>	<u>17,535</u>			
Other						
2. EARTH WORK						
Cut				<u>1945cy</u>	<u>39.00</u>	<u>75,855</u>
Fill				<u>1490cy</u>	<u>45.00</u>	<u>67,050</u>
3. SANITARY SEWER						
Manholes				<u>1ea</u>	<u>4050.00</u>	<u>4050</u>
Piping	<u>25lf</u>	<u>430.00</u>	<u>10,750</u>	<u>8lf</u>	<u>220.00</u>	<u>1760</u>
Connections	<u>1ea</u>	<u>1,550.00</u>	<u>1,550</u>			
Main Line Piping						
House Sewer Service Piping						
Pump Stations						
Other abandon exist service	<u>1ea</u>	<u>3,075.00</u>	<u>3,075</u>			
4. WATER MAINS				<u>16lf</u>	<u>680.00</u>	<u>10,880</u>
5. STORM DRAINAGE						
Manholes						
Catchbasins	<u>1</u>	<u>3350.00</u>	<u>3,350</u>	<u>1</u>	<u>2700.00</u>	<u>2,700</u>
Piping				<u>490</u>	<u>22.50</u>	<u>11,025</u>
Detention Basin						
Stormwater Quality Units						
Other						

6. SITE LIGHTING	<u>2 ea</u>	<u>3,000</u>	<u>6,000</u>			
7. EROSION CONTROL						
Silt Fence				<u>1ls</u>	<u>5000.00</u>	<u>5,000</u>
Check Dams						
Pipe Inlet/Outlet Protection						
Level Lip Spreader						
Slope Stabilization						
Geotextile						
Hay Bale Barriers						
Catch Basin Inlet Protection						
8. RECREATION AND OPEN SPACE AMENITIES				<u>1ls</u>	<u>20000.00</u>	<u>20,000</u>
Gas				<u>45lf</u>	<u>18.00</u>	<u>810</u>
9. LANDSCAPING	<u>1 ea</u>	<u>2,800</u>	<u>2,800</u>			
(Attach breakdown of plant materials, quantities, and unit costs)						
Demolition	<u>1 ls</u>	<u>13,850</u>	<u>13,850</u>	<u>1ls</u>	<u>40,000</u>	<u>40,000</u>
10. MISCELLANEOUS				<u>1ls</u>	<u>46,795</u>	<u>46,795</u>
Electrical Service	<u>135 lf</u>	<u>120.00</u>	<u>16,200</u>	<u>35lf</u>	<u>18.00</u>	<u>630</u>
TOTAL:						
GRAND TOTAL:		<u>135,630.00</u>			<u>320,170.00</u>	

\$455,800.00

INSPECTION FEE (to be filled out by the City)

	PUBLIC	PRIVATE	TOTAL
A: 2.0% of totals:	_____	_____	_____
<u>or</u>			
B: Alternative Assessment:	_____	_____	_____
Assessed by:	_____	_____	_____
	(name)	(name)	